COMOX VALLEY STRIKERS

Comox Valley Volleyball Club
Income Statement
November 1, 2024 to October 31, 2025

REVENUE		
Revenue		
Registration Fees	$	130,675.50
Gaming Grant	$	22,000.00
VBC Tournament Hosting	$	1,200.00
Total Revenue	**$**	**153,875.50**
EXPENSE		
General Expenses		
Tournament Fees	$	43,891.54
Facilities Rental	$	947.86
Coach Expenses	$	30,340.72
VBC Registration Fees, Coaches	$	1,522.28
Coaching Certification	$	2,122.60
Coach Stipend	$	15,600.00
Extra Training Expenses, Competitive	$	4,048.16
Extra Training Expenses, HP	$	132.30
Strength Training	$	97.32
HP Morning Training	$	560.00
Technical Director	$	2,000.00
Junior Strikers Expenses	$	1,137.60
Fall Smashball Expenses	$	-
Train & Play Expenses	$	7,800.00
Summer Clinic Expenses	$	2,178.40
Total General Expenses	**$**	**112,378.78**
Other Expenses		
Equipment	$	7,780.90
Jerseys	$	4,007.49
First Aid Supplies	$	1,015.03
Total Other Expenses	**$**	**12,803.42**
General & Administrative Expenses		
Administrative Staff Salary	$	6,140.00
VBC Registration Fees, Club	$	379.39
VBC Registration Fees, Board	$	349.72
Criminal Record Checks	$	601.65
Accounting & Legal Fees	$	45.00
Bank Fees	$	32.50
Advertising & Promotions	$	197.54
Office Supplies	$	98.54
Website	$	1,539.36
Equipment Storage Unit	$	-
Scholarships	$	1,000.00
Appreciation Expenses	$	1,022.32
Pre-Season Coaches Meeting	$	-
Year End Wrap Up, Teams	$	131.13
Total General & Admin Expenses	**$**	**11,537.15**
TOTAL EXPENSE	**$**	**136,719.35**
NET INCOME (LOSS)	**$**	**17,156.15**

updated as of November 5, 2025