



Comox Valley Volleyball Club 2026 Budget

REVENUE

Registration Fees

Competitive Registration	\$ 82,200.00
Recreational Registration	\$ 34,500.00
Red Shirt Player Registration	\$ 1,140.00
Junior Strikers Registration	\$ 5,250.00
Smashball Registration	\$ 3,000.00
Train & Play Registration	\$ 17,500.00
Summer Clinics Registration	\$ 5,600.00
Try-Outs Registration	\$ 7,000.00
Subtotal Revenue	\$ 156,190.00
Gaming Grant	\$22,000.00
VBC Tournament Hosting	\$600.00
Total Revenue	\$ 178,790.00

EXPENSE

Expenses

Tournament Fees	\$ 42,835.00
Coach Expenses	\$ 46,012.50
Sport Mentality Training	\$ 8,400.00
Coaching Certification	\$ 3,155.00
Coach Stipend	\$ 14,800.00
Junior Strikers Expenses	\$ 2,040.00
Fall Smashball Expenses	\$ 2,540.00
Train & Play Expenses	\$ 11,634.00
Summer Clinic Expenses	\$ 2,104.00
Facilities Rental	\$ 4,000.00
Equipment	\$ 8,750.00
Jerseys	\$ 6,500.00
Technical Director	\$ 2,000.00
Criminal Record Checks	\$ 270.00
VBC Registration Fees, Club	\$ 380.00
VBC Registration Fees, Board	\$ 600.00
VBC Registration Fees, Coaches	\$ 1,200.00
First Aid Supplies	\$ 1,000.00
Admin Staff	\$ 15,000.00
Accounting & Legal Fees	\$ 50.00
Bank Fees	\$ 240.00
Advertising & Promotions	\$ 289.50
Office Supplies	\$ 50.00
Storage Unit	\$ 1,140.00
Website	\$ 1,600.00
Scholarships	\$ 1,000.00
Appreciation Expenses	\$ 300.00
Pre-Season Coaches Meeting	\$ 300.00
Year End Wrap Up, Teams	\$ 600.00

TOTAL EXPENSE \$ 178,790.00

NET SURPLUS (DEFICIT) \$0.00